

## SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
<b>Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%</b>								
T	\$3,315,345,593	\$73,284,325/2.21%	\$2,649,740/0.08%	\$41,228,064/1.24%	\$26,368,103/0.80%	\$2,790,651/0.08%		\$247,765/0.01%
N	\$5,118,716	\$381,702/7.46%	\$14,148/0.28%	\$11,081/0.22%	\$281,030/5.49%		\$75,443/1.47%	
S	***	\$93,108,625/2.80%	\$13,809,330/0.42%	\$48,041,683/1.44%	\$20,309,312/0.61%	\$6,645,085/0.20%	\$4,303,213/0.13%	
	\$3,320,464,309	\$166,774,654/5.02%	\$16,473,218/0.50%	\$89,280,829/2.68%	\$46,958,445/1.41%	\$9,435,737/0.28%	\$4,378,656/0.13%	\$247,765/0.01%
<b>Statewide Totals for Building Construction Unadjusted Goal is 21.1%</b>								
T	\$74,912,837	\$15,289,228/20.41%	\$2,249,604/3.00%	\$7,249,529/9.68%	\$3,989,245/5.33%	\$1,731,559/2.31%	\$58,511/0.08%	\$10,777/0.01%
N	\$744,390,908	\$28,178,947/3.79%	\$832,968/0.11%	\$7,635,836/1.03%	\$15,825,576/2.13%	\$1,817,646/0.24%	\$1,645,913/0.22%	\$421,006/0.06%
S	***	\$124,682,037/16.09%	\$5,239,527/0.68%	\$33,978,932/4.39%	\$75,567,173/9.75%	\$7,931,447/1.02%	\$1,748,215/0.23%	\$216,740/0.03%
	\$819,303,746	\$168,150,212/20.52%	\$8,322,101/1.02%	\$48,864,298/5.96%	\$95,381,995/11.64%	\$11,480,653/1.40%	\$3,452,639/0.42%	\$648,524/0.08%
<b>Statewide Totals for Special Trade Unadjusted Goal is 32.9%</b>								
T	\$85,757,954	\$19,757,234/23.04%	\$713,026/0.83%	\$5,021,023/5.85%	\$12,061,538/14.06%	\$854,201/1.00%	\$624,322/0.73%	\$483,121/0.56%
N	\$259,395,754	\$37,581,887/14.49%	\$1,216,046/0.47%	\$12,965,394/5.00%	\$21,929,476/8.45%	\$797,225/0.31%	\$669,037/0.26%	\$4,707/0.00%
S	***	\$22,919,782/8.19%	\$1,192,240/0.43%	\$5,032,837/1.80%	\$14,994,398/5.36%	\$1,222,143/0.44%	\$320,447/0.11%	\$157,714/0.06%
	\$345,153,709	\$80,258,903/23.25%	\$3,121,312/0.90%	\$23,019,255/6.66%	\$48,985,413/14.19%	\$2,873,570/0.83%	\$1,613,808/0.47%	\$645,544/0.19%
<b>Statewide Totals for Professional Services Unadjusted Goal is 23.7%</b>								
T	\$338,149,653	\$54,440,064/16.10%	\$2,252,789/0.67%	\$25,821,507/7.64%	\$7,338,908/2.17%	\$18,152,591/5.37%	\$432,908/0.13%	\$441,359/0.13%
N	\$130,458,900	\$7,011,886/5.37%	\$238,700/0.18%	\$2,846,446/2.18%	\$2,817,859/2.16%	\$408,756/0.31%	\$593,103/0.45%	\$107,020/0.08%
S	***	\$53,386,839/15.04%	\$4,440,469/1.25%	\$22,980,543/6.47%	\$11,894,189/3.35%	\$12,287,369/3.46%	\$1,345,033/0.38%	\$439,233/0.12%
	\$468,608,554	\$114,838,790/24.51%	\$6,931,959/1.48%	\$51,648,496/11.0%	\$22,050,957/4.71%	\$30,848,718/6.58%	\$2,371,045/0.51%	\$987,613/0.21%
<b>Statewide Totals for Other Services Unadjusted Goal is 26%</b>								
T	\$1,363,967,280	\$173,575,873/12.73%	\$6,603,496/0.48%	\$23,015,171/1.69%	\$97,803,128/7.17%	\$43,880,435/3.22%	\$1,834,897/0.13%	\$438,744/0.03%
N	\$869,988,655	\$58,434,363/6.72%	\$3,916,356/0.45%	\$11,667,885/1.34%	\$27,202,324/3.13%	\$14,683,627/1.69%	\$630,813/0.07%	\$333,355/0.04%
S	***	\$92,529,717/6.79%	\$18,491,759/1.36%	\$15,445,966/1.13%	\$50,140,160/3.68%	\$8,323,748/0.61%	\$97,299/0.01%	\$30,781/0.00%
	\$2,233,955,936	\$324,539,954/14.53%	\$29,011,612/1.30%	\$50,129,023/2.24%	\$175,145,613/7.84%	\$66,887,811/2.99%	\$2,563,010/0.11%	\$802,882/0.04%
<b>Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%</b>								
T	\$852,301,425	\$98,298,667/11.53%	\$14,021,685/1.65%	\$13,775,823/1.62%	\$48,207,782/5.66%	\$22,119,483/2.60%	\$141,050/0.02%	\$32,842/0.00%
N	\$1,488,412,076	\$162,355,151/10.91%	\$48,038,264/3.23%	\$42,488,239/2.85%	\$52,608,779/3.53%	\$18,966,455/1.27%	\$132,821/0.01%	\$120,590/0.01%

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S	***	\$12,248,848/1.36%	\$2,264,620/0.25%	\$3,340,553/0.37%	\$5,849,568/0.65%	\$710,020/0.08%	\$69,610/0.01%	\$14,475/0.00%
—	\$2,340,713,501	\$272,902,667/11.66%	\$64,324,571/2.75%	\$59,604,616/2.54%	\$106,666,129/4.56%	\$41,795,959/1.79%	\$343,481/0.01%	\$167,908/0.01%
Statewide Grand Total Expenditures								
T	\$6,030,434,745	\$434,645,394/7.21%	\$28,490,343/0.47%	\$116,111,119/1.93%	\$195,768,707/3.25%	\$89,528,923/1.48%	\$3,091,690/0.05%	\$1,654,610/0.03%
N	\$3,497,765,012	\$293,943,939/8.40%	\$54,256,483/1.55%	\$77,614,884/2.22%	\$120,665,045/3.45%	\$36,673,712/1.05%	\$3,747,132/0.11%	\$986,680/0.03%
S	***	\$398,875,849/5.70%	\$45,437,948/0.65%	\$128,820,517/1.84%	\$178,754,801/2.55%	\$37,119,815/0.53%	\$7,883,819/0.11%	\$858,946/0.01%
—	\$9,528,199,757	\$1,127,465,183/11.83%	\$128,184,775/1.35%	\$322,546,521/3.38%	\$495,188,554/5.20%	\$163,322,451/1.71%	\$14,722,642/0.15%	\$3,500,237/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.